



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

May 15, 2012

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
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ENTERPRISE LINKAGES PROJECT – QUARTERLY UPDATE

Background

On November 16, 2010, your Board approved a recommendation from the Chief Executive Office (CEO) to execute a sole-source agreement with SAS Institute, Inc. (SAS) for the Enterprise Linkages Project (ELP), commencing with the expansion of the Adult Linkages Project Solution. The ELP data warehouse will allow the data sharing of services utilization for the participating departments, in an effort to provide cost-effective service delivery to the residents of the County of Los Angeles.

Implementation Progress

During the first quarter of 2012, the following steps were taken towards the ELP implementation: 1) the ELP Steering Committee convened to review the progress of the project; 2) the CEO worked with the contractor to incorporate the departmental data into the data warehouse and resolve any issues with its seamless data integration; 3) the contractor coordinated weekly conference calls to update the ELP Workgroup on action items, assign new tasks, report on completed milestones, and plan for next steps; 4) the majority of ELP participating departments submitted their data files for testing; 5) CEO trained departmental IT staff on the use of DataFlux for the monthly data transmittal; 6) CEO worked with Department of Public Social Service (DPSS) on the data extracts components, for adding information on employment, homelessness and Veteran status;

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and 7) work is in progress with Internal Services Department to install the ELP Uniform Resource Locator for the system to become operational.

Current Expenditures

During the first quarter of 2012, there were no new expenditures for ELP. To date, we have expended \$782,727 or 82 percent of year one funds (\$520,646 of \$637,086) and year two funds (\$262,081 of \$319,605) combined.

Project Plan Update

During the next quarter, the CEO will continue to: 1) work with DPSS and the contractor to implement ELP by June 2012; 2) monitor the monthly data transmittal from the ELP participating departments; 3) establish system maintenance procedures provided by SAS to ensure its smooth operation; 4) report on the progress of the ELP implementation; and 5) provide preliminary outcomes on the overall use of the application, such as number of active users and percentage of General Relief participants who authorized access to their service utilization history.

If you have any questions, please contact Trish Ploehn at (213) 974-4532 or via e-mail at tploehn@ceo.lacounty.gov.

WTF:TP:CDM
MM:NS:am

Attachments

c: Sheriff
Executive Office, Board of Supervisors
County Counsel
Chief Information Office
Children and Family Services
Community and Senior Services
Health Services
Internal Services
Mental Health
Probation
Public Health
Public Social Services